

**FORM
LB-3**

**FUNDS REQUIRING A
PROPERTY TAX TO BE LEVIED**

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Name of Fund GENERAL FUND	Actual Data Last Year 2006-07	Adopted Budget This year 2007-08	Approved Budget Next Year 2008-09
1. Total Personal Services.....	7,521,596	8,334,239	9,429,206
2. Total Materials and Services.....	4,503,269	4,978,810	5,093,226
3. Total Capital Outlay.....	270,898	11,017,605	19,236,662
4. Total Debt Service.....	158,712	1,125,000	205,000
5. Total Transfers.....	0	0	0
6. Total Contingencies.....		1,061,967	1,414,408
7. Total Reserves and Special Payments.....			
8. Total Unappropriated Ending Fund Balance.....	2,833,274	625,857	638,643
9. Total Requirements.....	15,287,749	27,143,478	36,017,145
10. Total Resources Except Property Taxes.....	14,649,948	26,549,178	35,360,210
11. Property Taxes Estimated to Be Received.....	637,801	594,300	656,935
12. Total Resources (add lines 10 and 11).....	15,287,749	27,143,478	36,017,145
13. Property Taxes Estimated to be Received (line 11)		594,300	656,935
14. Estimated Property Taxes Not to be Received.....			
A. Loss Due to Constitutional Limit.....			
B. Discounts, Other Uncollected Amounts.....		39,200	40,400
15. Total Tax Levied (add lines 13 and 14).....		633,500	697,335
		Rate or Amount	Rate or Amount
16. Permanent Rate Limit Levy (rate limit _____).		2.0311	2.0311
17. Local Option Taxes.....			
18. Levy for Bonded Debt or Obligations.....			